

Event Income 2022 laidobu Budget

Event ID	Event Name	Est event code (Bu-dd-mm-yy)	Totals	Intensive Training										Squad training	Nationals	EIC	Seminar	Dojo Kickstart Fund	Coaching CourseL1 1	Coaching CourseL1 2
				Spring Seminar Ixx032022	Scottish Seminar Ixx042022	Midlands Seminar Ixx052022	Summer Seminar Ixx082022	Northern Seminar Ixx112022	Intensive Training Scotland Ixx022022	Intensive Training London Ixx032022	Intensive Training Midlands Ixx052022	Intensive Training North East Ixx062022	Intensive Training North							
	<b>Income</b>	£	<b>21,465</b>	<b>2500</b>	<b>2000</b>	<b>2100</b>	<b>9500</b>	<b>3500</b>	<b>180</b>	<b>275</b>	<b>180</b>	<b>180</b>	<b>300</b>	<b>750</b>	<b>0</b>					
	Event Income			2000	1570	1500	7500	2870	180	275	180	180	300	750	0					
	Grading Income			800	655	800	2170	1115	0	0	0	0	0	0	0					
	Other Income			0	0	0	0	0	0	0	0	0	0	0	0					
	<b>Costs/Expenses</b>	£	<b>26,755</b>	<b>2250</b>	<b>1300</b>	<b>1050</b>	<b>9000</b>	<b>2200</b>	<b>395</b>	<b>560</b>	<b>450</b>	<b>500</b>	<b>250</b>	<b>800</b>	<b>8000</b>					
	Overseas Visitors			0	0	0	5000	0	0	0	0	0	0	0	0					
	BKA Teachers/Coaches			800	550	400	1500	500	250	350	100	200		350	0					
	BKA Officers/Organisers			950	300	150	1000	700	50	0	100	50		200	0					
	BKA Members			0	0	0	0	0	0	0	0	0	0	0	0					
	Venue Hire and Cost			500	450	500	1500	1000	95	210	250	250	250	250	0					
	Other Costs			0	0	0	0	0	0	0	0	0	0	0	8000					
	Bank charges			0	0	0	0	0	0	0	0	0	0	0	0					
	<b>Event Profit</b>	<b>-£</b>	<b>5,290</b>	<b>-5290</b>	<b>250</b>	<b>700</b>	<b>1050</b>	<b>500</b>	<b>1300</b>	<b>-215</b>	<b>-285</b>	<b>-270</b>	<b>-320</b>	<b>50</b>	<b>-50</b>	<b>-8000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Annual fees and expenses

Membership income	Proposed fee	Est numbers
Full Adult	£ 4,600	£ 10.00 460
Full Junior	£ 90	£ 5.00 18
Full Concessionary	£ 270	£ 5.00 54

Donations	
Other income	
<b>Total non-event income</b>	<b>£ 4,960</b>

Bu administration costs	
travel	£ 200
accommodation/venue	£ -
postage / telephone	£ -
advertising/PR	£ -
admin help (secretarial etc)	£ -
on-line charges	£ -
other expenses	£ -
<b>Total</b>	<b>£ 200</b>

Bu Budget

	General funds	Special funds	
Cash at start of year			24175
Event income	-£	5,290	From table above
Membership and other income	£	4,960	From table above
Minus admin costs	-£	200	From table above
Special funds used			You enter this
Estimated end of year position	£	<b>23,645</b>	£ -

These figures from Treasury function (based on estimation from end of 20XX)

Special funds include Ishido fund, WKC squad fund etc.  
'Special funds used' row indicates consumption or top-up of these funds

Balance of transactions in this year -£ 530



Coaching  
CourseL2

0 0 0 0 0

