

**Event Income** 2020 laidubu Budget

Event ID

Event Name			Spring Seminar Ixx032020	Scottish Seminar Ixx042020	Midlands Seminar Ixx052020	Summer Seminar Ixx082020	Northern Seminar Ixx112020	Intensive Training Scotland Ixx022020	Intensive Training London Ixx032020	Intensive Training Midlands Ixx052020	Intensive Training North E~*~*~* Ixx062020	Squad training Ixx072020	Nationals Ixx042020	EIC	Seminar	Dojo Kickstart Fund	Coaching CourseL1 1	Coaching CourseL1 2	Coaching CourseL2
<b>Est event code (Bu-dd-mm-yy)</b>	<b>Totals</b>																		
<b>Income</b>	<b>£</b>	<b>3,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Event Income			0	0	0	0	2870	0	0	0	0	0	0	0					
Grading Income			0	0	0	0	1115	0	0	0	0	0	0	0					
Other Income			0	0	0	0	0	0	0	0	0	0	0	0					
<b>Costs/Expenses</b>	<b>£</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Overseas Visitors			0	0	0	0	0	0	0	0	0	0	0	0					
BKA Teachers/Coaches			0	0	0	0	500	0	0	0	0	0	0	0					
BKA Officers/Organisers			0	0	0	0	700	0	0	0	0	0	0	0					
BKA Members			0	0	0	0	0	0	0	0	0	0	0	0					
Venue Hire and Cost			0	0	0	0	1000	0	0	0	0	0	0	0					
Other Costs			0	0	0	0	0	0	0	0	0	0	0	0					
Bank charges			0	0	0	0	0	0	0	0	0	0	0	0					
<b>Event Profit</b>	<b>£</b>	<b>1,785</b>	<b>1785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual fees and expenses**

Membership income			Proposed fee	Est numbers
Full Adult	£	4,390	£ 10.00	439
Full Junior	£	40	£ 5.00	8
Full Concessionary	£	230	£ 5.00	46
Full Student	£	65	£ 5.00	13

Donations		
Other income		
<b>Total non-event income</b>	<b>£</b>	<b>4,725</b>

Bu administration costs		
travel	£	-
accommodation/venue	£	-
postage / telephone	£	-
advertising/PR	£	-
admin help (secretarial etc)	£	-
on-line charges	£	-
other expenses	£	-
	<b>£</b>	<b>-</b>

**Bu Budget**

	General funds	Special funds	
Cash at start of year	12972		These figures from Treasury function (based on estimation from end of 2019)
Event income	£ 1,785		From table above
Membership and other income	£ 4,725		From table above
Minus admin costs	£ -		From table above
Special funds used			You enter this
Estimated end of year position	<b>£ 19,482</b>	<b>£ -</b>	

Special funds include Ishido fund, WKC squad fund etc.  
'Special funds used' row indicates consumption or top-up of these funds

Balance of transactions in this year £ 6,510