

Event Income 2020 laidobu Budget

Event ID	2020 laidobu Budget													
Event Name														
Est event code (Bu-dd-mm-yy)	Totals	Spring Seminar	Scottish Seminar	Midlands Seminar	Summer Seminar	Northern Seminar	Intensive Training Scotland	Intensive Training London	Intensive Training Midlands	Intensive Training North East	Squad training	Nationals	EIC	
		Ixx032020	Ixx042020	Ixx052020	Ixx082020	Ixx112020	Ixx022020	Ixx032020	Ixx052020	Ixx062020	Ixx072020	Ixx042020		
Income	£ 23,245	3200	2225	2300	9670	3985	180	275	180	180	300	750	0	
Event Income		2400	1570	1500	7500	2870	180	275	180	180	300	750	0	
Grading Income		800	655	800	2170	1115	0	0	0	0	0	0	0	
Other Income		0	0	0	0	0	0	0	0	0	0	0	0	
Costs/Expenses	£ 26,755	2250	1300	1050	9000	2200	395	560	450	500	250	800	8000	
Overseas Visitors		0	0	0	5000	0	0	0	0	0	0	0	0	
BKA Teachers/Coaches		800	550	400	1500	500	250	350	100	200		350	0	
BKA Officers/Organisers		950	300	150	1000	700	50	0	100	50		200	0	
BKA Members		0	0	0	0	0	0	0	0	0	0	0	0	
Venue Hire and Cost		500	450	500	1500	1000	95	210	250	250	250	250	0	
Other Costs		0	0	0	0	0	0	0	0	0	0	0	8000	
Bank charges		0	0	0	0	0	0	0	0	0	0	0	0	
Event Profit	-£ 3,510	-3510	950	925	1250	670	1785	-215	-285	-270	-320	50	-50	-8000

Annual fees and expenses

Membership income	Proposed fee	Est numbers
Full Adult	£ 4,500	£ 10.00 450
Full Junior	£ 55	£ 5.00 11
Full Concessionary	£ 225	£ 5.00 45

Donations	
Other income	
Total non-event income	£ 4,780

Bu administration costs	
travel	£ 200
accommodation/venue	£ -
postage / telephone	£ -
advertising/PR	£ -
admin help (secretarial etc)	£ -
on-line charges	£ -
other expenses	£ -
Total	£ 200

Bu Budget

	General funds	Special funds	
Cash at start of year	19900		These figures from Treasury function (based on estimation from end of 20XX)
Event income	-£ 3,510		From table above
Membership and other income	£ 4,780		From table above
Minus admin costs	-£ 200		From table above
Special funds used			You enter this
Estimated end of year position	£ 20,970	£ -	

Special funds include Ishido fund, WKC squad fund etc.
'Special funds used' row indicates consumption or top-up of these funds

Balance of transactions in this year £ 1,070