

Central Services Budget 2020

2018	Central Services Expenditure (estimates only)	Compared with 2017	2020 Budget (approx) guesses by EB Central Services
	£		
Admin	2,516		2000
AGM	8,042		4000
NC meetings	2,509		1500
International	976		1000
Legal	4,403		2000
Audit	3,000		3000
Bank / credit card charges	3,414		3400
BKA annual Insurance	14,922		16000
EKF Membership	5,551	2 yrs	2500
First aid courses	2,591		2500
Vetting	346		400
Publicity	1,075		0
Total	49,345		38300
(estimate)			