

British Kendo Association
2018

Finance Reports
(Treasury agreed)

2018	Cash Distribution across CS & Bu	Column1	Column2	Column3
	01-Jan-18			31-Dec-18
	Opening	2018	2018	Closing
	Balance	Income	Expenditure	Balance
	£	£	£	£
Central Services (CS)	38,929	40,386	50,892	28,423
Kendo	41,530	46,963	53,768	34,724
Iaido	33,576	26,633	40,267	19,941
Jodo	18,555	15,118	16,090	17,583
Overall BKA	132,623.00			100,671.00
31-Dec-17				31-Dec-18

2018	Central Services Expenditure (estimates only)	Compared with 2017	2019 Budget (approx) guesses by EB Central Services
	£		
Admin	2,516		2000
AGM	8,042		4000
NC meetings	2,509		1500
International	976		1000
Legal	4,403		2000
Audit	3,000		3000
Bank / credit card charges	3,414		3400
BKA annual Insurance	14,922		16000
EKF Membership	5,551	2 yrs	2500
First aid courses	2,591	missed a year	2500
Vetting	346		400
Publicity	1,075		0
Total	49,345		38300
(estimate)			

2018	Subscription Income (£)	Kendo	Iaido	Judo	Column 1
	(estimates)				
	Central Services	Kendo	Iaido	Judo	
Dojo	2780				
Associate Membership	160				
Coach Professional Indemnity	2840				
Concessionary Membership	540	3050	305	192	
Full Membership	18795	17575	4750	2220	
Junior Membership	1670	730	100	12	
Late payment surcharge	1040				
New Member Joining Fee	1810				
Student Membership	3528				
Temporary Membership	4500				
Replacement books	50				
Shogo registration	160				
Totals	37873	21355	5155	2424	66807

Totals above include the following offline transactions

xxxxx	RENSHI	80
xxxxx		10